## ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT

## **RESOLUTION 2024-0516B-3 WD**

A RESOLUTION SUPERSEDING RESOLUTION 23-03 WD RATE CHANGE ESTABLISHING BASE RATE CHARGES, EXCESS USAGE CHARGES, AND DEBT SURCHARGES FOR THE ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT "DISTRICT".

WHEREAS the Arch Cape Domestic Water Supply District needs to adjust base rate fees and debt surcharges to District customers from time to time sufficient to collect monies necessary to meet budgeted expenses; and

WHEREAS the District, where possible, structures its base rate fees to cover anticipated personnel, operating and capital expenses and debt surcharges to retire specific District debt instruments over time.

NOW THEREFORE, the District hereby establishes base rate fees per service connection and debt surcharges effective July 1, 2024, as follows:

Customers with a 3/4" service connection:

| Water Quarterly Base Rate $(0 - 5,000 \text{ gallons})$ | \$174.00        |
|---|-----------------|
| Water Quarterly Debt Surcharge:                         | <u>\$ 17.00</u> |
| Total Quarterly Base Charge                             | \$191.00        |

Customers with a 1" service connection:

| Water Quarterly Base Rate (0 – 5,000 gallons) | \$217.00        |
|---|-----------------|
| Water Quarterly Debt Surcharge:               | <u>\$ 17.00</u> |
| Total Quarterly Base Charge                   | \$232.00        |

Excess Usage Charges – all service connections

| 5,001 – 8,000 gallons   | \$0.56 per 100 gallons  |
|-------------------------|-------------------------|
| 8,001 - 12,000 gallons  | \$1.69 per 100 gallons  |
| 12,001 – 16,000 gallons | \$11.25 per 100 gallons |
| 16,001 - 25,000 gallons | \$20.25 per 100 gallons |
| 25,001 and up           | \$33.75 per 100 gallons |

Customers with a 2" fire suppression service connection:

Annual Base Rate-FY 2023-24 \$200.00

Dated this 16th day of May 2024.

Bill Campbell, President

Attest: Teri Fladstol, Secretary