

Asbury Creek Intake – Culvert Replacement
Tentative-TBD Project Plan

Task	Resp	Start Date	End Date	ACWD Staff Time	ACWD Staff Cost	Contract Cost	Reim?
Pot-hole water and sewer lines	ACWD	Now		3 hrs	\$246	\$800	No
Gravity Water Main - Shark Creek to Pump House							
Stabilize the Road with rock	ACWD	Now	June 2026	1.5 hrs	\$123	\$1,500	Yes
Pot-hole	ACWD	Now	Dec 2025	3 hrs	\$246	\$800	Yes
Move (If necessary)	ACWD	Schedule	June 2026			McEwan Quote	Yes
Move Water Intake							
Prep work	ACWD	March 2024	June 2026			\$64,000	Yes
Move water intake	ACWD	July 2026	Sept 2026			\$400,000	Yes
101 & Culvert Construction							
Clearing & Grubbing	ODOT	Dec 2026	Jan 2027			NA	NA
Creek Channel Work	ODOT	Jan 2027	May 2027			NA	NA
Construction	ODOT	May 2027	Sept 2027			NA	NA
Move Water Main							
Funding – Grants/loan	ACWD	Now	June 2026			0	No
Install valve in water main	ACWD	Now	May 2027			\$6,000	No
Prep Work	ACWD	Now	May 2027			\$12,000	No
Construction – Place new water main under new bridge	ACWD	June 2027	Sept 2027			\$100,000	No