PROJECT UPDATE

Active Projects:

Project	Objective	Status – September 2024
1. Replace Operations Control Electronics for the Water Plant	Replace the computer electronics that allow the Operator to control the plant, secure that control function behind a firewall so as to minimize the risk of being hacked and update the software to comply with state reporting requirement. The primary control-interface panel broke several years ago and was not replaced and the "redundant" windows 7 computer is so antiquated that the vendor will not support the version of the software that is running on it. The software currently running does not comply with state requirements. This project is absolutely critical!	The electrical computer components have arrived. Installation is scheduled for September 20th.
2. Replace Webb Lift Station	The Webb Lift Station, which is long past its serviceable life, is the final link in the sewer system that collects and sends all wastewater to the sanitary plant. This project will replace the building itself and all major components including pumps, controls, generator. The new lift station will provide more capacity to: a) support community growth, and b) allow more rainwater to enter the system as underground pipes age. This project is absolutely critical!	The District has been advised that they are approved for all funds needed for the project. The District is still awaiting formal notification. That would mean that no loans or rate payer money will be needed. The contractor has begun the process of building the new lift station. You can view snapshots of the process on the District's web site (www.archcapewater.org and click on News & Updates) or click on this link. Click here
3. Upgrade & Bring Current the Business/ Admin Computer and Data System	Provide a standard, viable and secure Information Technology environment (computing, data, security and remote help support) that will run the Districts' business functions and give authorized access to the Districts' information.	The new computer system is now installed, operational and being used as the primary computer, with regularly scheduled backups locally and to the cloud. Our IT consultant has remote access to the

Project	Objective	Status – September 2024
		system for off-site support. The old computer system is set up as a back-up. The only remaining task is to install the firewall, which can't be done until after task #1 above is completed, due to the need to upgrade the connection between the Water Plant and Sanitary Plant.
4. Find, Compile, Electronically Store and Provide Access to Required Business Documents	Find, pull together, electronically store/archive and provide secure access to the District documents , e.g., contracts, ordinances, resolutions, minutes, etc. that are required by state law and rules to be maintained	Research is still underway to find the remaining Ordinances, Resolutions, past version of Policies and all contractual agreements (per statute requirements). One more possible disk drive has been identified with 40 GB of documents to go through. The next step will be to create and implement a file management schema and procedures so that all computers will pull from and update the same documents. Implementing and populating this system will be a long-term task, given everything else that needs to be done.
5. Implement an Asset Management System	This project is to use newly purchased software to identify and track the Districts' plant & equipment maintenance requirements, generate work orders, monitor their completion and provide Management Reporting to the Boards	Matt was trained on the software, has implemented it for both plants and is actively using it on a daily basis. The last step is to define Management Reports.
6. Upgrade & Bring Current the Districts' Web Site	This project is to migrate the current web site information to a platform that is more easily managed, supported and can be easily expanded with additional information and functions	The new web site has been launched. Check it out at www.archcapewater.org.
7. Inspect Water Lines for Lead	Federal mandate to inspect all lines that distribute water to meters to determine whether those lines contain lead	87% of the water lines have now been inspected.
8. Corrosion in Water Plant	The water plant was designed with fans to vent the marine air and the chlorine gas that is used to purify the water. Both of these elements, chlorine and	Electrician is now scheduled to wire the fans into an automated

Project	Objective	Status – September 2024
	marine air, are corrosive to metal components in mechanical valves, electrical circuits, etc. As it turns out, since the new plant was brought on-line 10 years ago, the fans have never been run and as such have themselves started to corrode. Furthermore, when a valve would begin to corrode, rather than replacing it, the corroded value would just be swapped for another valve in the plant that is less corroded.	control process and to replace the broken fan. Still awaiting quote from electrician to repair the critical circuitry eroded by corrosion

Pended Project: Oregon State has delayed this project until FY2025. Updates will no longer be provided

Move Asbury Creek Intake	State mandate to move the point at which we take water from Asbury Creek upstream 197 feet. State set deadline of September. Once that is done, the State will remove the culvert from under highway 101 and improving the stream conditions to encourage fish passage.